

Formula Used	2012/13
Pupils 3 - 15 at PLASC	14.01%
school lump sum	8.41%
TOTAL NUMBER BASED FUNDING	22.42%
Underachieving Groups or EAL	2.80%
prior attainment	8.41%
Pupils with Statements	1.68%
Pupils with SEN	1.12%
FSM (Full time Pupils)	60.76%
tax credit weighting 3-15	2.80%
FUNDING	77.58%

Option 1	
Nearest Fit 2013/14	2013/14
Pupils Yr R to Yr 11	14.01%
Lump Sum	8.41%
TOTAL NUMBER BASED FUNDING	22.42%
EAL in first 3yrs of education	2.80%
Pupils not achieving 78points in EYFSA or L3 or below in E and M at KS2	11.21%
FSM (anytime in last 6 yrs)	60.76%
IDACI index (yr R to Yr 11)	2.80%
FUNDING	77.58%

Option2
30% basic
20.0%
10.0%
30.0%
2.5%
11.0%
54.0%
2.5%
70.0%

Option 3
40% basic
26.0%
14.0%
40.0%
2.0%
10.0%
46.0%
2.0%
60.0%

Option 4
50% Basic
32.0%
18.0%
50.0%
1.5%
8.0%
39.0%
1.5%
50.0%

2012/13 Cluster Funding Standards Fund formula absorbed into DSG		
Pupils 3 to 15	Total Cluster Allocation 2012/13	Funding per Pupil aged 3 to 15

%ge of Pupils eligible for FSM over past 6 years	%ge of pupils not achieving 78points in EYFSA or achieving L3 or below in E and M at KS2
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2013/14 Cluster Funding with nearest fit Formula		
Pupils Yr R to yr 11	Total Cluster Allocation 2013/14	Funding per pupil Yr R to Yr 11

Total Cluster Allocation	Funding per pupil Yr R to Yr 11
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Total Cluster Allocation	Funding per pupil Yr R to Yr 11
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Total Cluster Allocation	Funding per pupil Yr R to Yr 11
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Estimated Pupil Premium 2013/14	Estimated Pupil Premium per Pupil 2013/14
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CLUSTER

	Pupils 3 to 15	Total Cluster Allocation 2012/13	Funding per Pupil aged 3 to 15	%ge of Pupils eligible for FSM over past 6 years	%ge of pupils not achieving 78points in EYFSA or achieving L3 or below in E and M at KS2	Pupils Yr R to yr 11	Total Cluster Allocation 2013/14	Funding per pupil Yr R to Yr 11	Total Cluster Allocation	Funding per pupil Yr R to Yr 11	Total Cluster Allocation	Funding per pupil Yr R to Yr 11	Total Cluster Allocation	Funding per pupil Yr R to Yr 11	Estimated Pupil Premium 2013/14	Estimated Pupil Premium per Pupil 2013/14
JESS (LS10SX, Beeston and Holbeck)	4,909	£395,252	£81	55.2%	44.9%	4,360	£385,757	£88	£372,062	£85	£354,126	£81	£335,594	£77	£2,141,314	£491
Open XS	1,398	£122,810	£88	48.4%	37.9%	1,362	£117,866	£87	£114,481	£84	£110,434	£81	£106,271	£78	£580,458	£426
Inner East	5,979	£513,290	£86	54.6%	37.2%	5,830	£496,005	£85	£476,955	£82	£451,255	£77	£425,760	£73	£2,845,659	£488
Chess	2,714	£192,730	£71	43.0%	49.8%	2,555	£207,486	£81	£200,807	£79	£190,025	£74	£178,062	£70	£998,289	£391
Middleton, Upper Beeston and Cottingley	3,733	£284,360	£76	49.5%	37.0%	3,663	£279,632	£76	£270,947	£74	£259,139	£71	£247,164	£67	£1,590,120	£434
Bramley	3,323	£247,970	£75	48.7%	32.6%	3,295	£243,180	£74	£236,863	£72	£229,312	£70	£221,911	£67	£1,424,939	£432
Seacroft Manston	5,031	£373,870	£74	48.3%	28.7%	4,903	£358,663	£73	£349,710	£71	£339,718	£69	£330,373	£67	£2,149,714	£438
Inner Armley	3,357	£232,390	£69	43.9%	26.6%	3,008	£206,912	£69	£201,842	£67	£195,292	£65	£189,066	£63	£1,177,970	£392
Farnley	2,005	£116,180	£58	39.2%	21.9%	2,034	£123,116	£61	£121,590	£60	£120,110	£59	£118,918	£58	£703,330	£346
NETWORKS	2,645	£172,800	£65	37.8%	21.4%	2,626	£156,266	£60	£153,715	£59	£150,188	£57	£147,001	£56	£921,872	£351
Temple Newsam / Halton	3,985	£205,040	£51	32.9%	25.8%	3,899	£210,998	£54	£209,510	£54	£206,537	£53	£203,332	£52	£1,094,856	£281
Inner NW Hub	4,169	£209,150	£50	31.6%	16.9%	4,003	£211,682	£53	£211,712	£53	£212,524	£53	£213,863	£53	£1,156,377	£289
ES North West	2,656	£130,910	£49	29.2%	21.0%	2,576	£131,113	£51	£132,095	£51	£133,786	£52	£135,457	£53	£649,693	£252
Rothwell	4,675	£218,358	£47	32.9%	14.1%	4,936	£250,119	£51	£250,091	£51	£251,076	£51	£253,149	£51	£1,339,543	£271
Brigshaw	2,999	£109,000	£36	22.8%	19.3%	2,840	£118,237	£42	£122,190	£43	£127,950	£45	£133,497	£47	£560,528	£197
Morley	5,870	£229,060	£39	23.5%	18.3%	5,593	£229,542	£41	£234,730	£42	£240,548	£43	£246,148	£44	£1,129,905	£202
Pudsey	7,161	£274,620	£38	21.7%	17.0%	6,867	£276,720	£40	£285,078	£42	£295,849	£43	£306,354	£45	£1,332,171	£194
N.E.X.T	4,992	£192,120	£38	21.1%	17.4%	4,884	£193,884	£40	£198,344	£41	£202,326	£41	£206,022	£42	£912,858	£187
Alwoodley	3,594	£140,910	£39	21.6%	12.6%	3,529	£137,164	£39	£141,019	£40	£145,714	£41	£150,640	£43	£677,800	£192
Ardsley and Tingley	3,111	£100,290	£32	18.8%	12.9%	2,999	£101,405	£34	£105,484	£35	£109,861	£37	£114,274	£38	£463,622	£155
EPOS	5,042	£150,650	£30	14.0%	10.4%	4,815	£154,209	£32	£166,870	£35	£185,873	£39	£204,813	£43	£572,173	£119
Horsforth	2,861	£78,380	£27	14.1%	8.7%	2,850	£85,130	£30	£91,577	£32	£100,322	£35	£109,155	£38	£350,275	£123
Garforth	3,345	£92,250	£28	13.2%	15.3%	3,264	£95,676	£29	£103,205	£32	£112,651	£35	£121,636	£37	£365,293	£112
Otley	2,644	£71,800	£27	12.9%	11.6%	2,592	£75,738	£29	£82,326	£32	£91,383	£35	£100,288	£39	£281,827	£109
Aireborough	5,793	£153,210	£26	13.2%	9.0%	5,777	£160,900	£28	£174,197	£30	£191,400	£33	£208,651	£36	£631,801	£109
	97,986	£5,007,400	£51	31.1%	22.1%	95,060	£5,007,400	£53	£5,007,400	£53	£5,007,400	£53	£5,007,400	£53	£26,052,387	£274.06